



# Bond Measures G and H

155 N. Third Street, Campbell CA 95008 • Tel. 408.364.4200 • www.campbellusd.org/bond

Report for  
**July 1, 2011-  
 June 30, 2012**

### Measure H Facts

Date Approved 3/\_\_\_/02  
 Total Bonds.... \$74.3M

### Measure G Facts

Date Approved 6/8/10  
 Total Bonds..... \$150M  
 • First Issue ..... \$25M  
 • Second Issue... \$25M

### District Facts

Students..... 7,600  
 Middle Schools..... 3  
 Elem. Schools..... 9  
 Communities Served:  
 Campbell,  
 Los Gatos,  
 Monte Sereno,  
 San Jose,  
 Santa Clara,  
 Saratoga

## Committee Reports on Bond Spending

### Measure H projects conclude

When voters approved Bond Measure H in 2002, they authorized modernizing the Districts' schools and facilities. The schools slated for improvements include Blackford, Castlemont, Rosemary, Capri, Lynn-haven, Forest Hill, Marshall Lane, and Rolling Hills. The originally projected completion date was 2012.

#### July 1, 2011 — June 30, 2012:

- Beginning balance was \$569,637.31, and bond sales of Measure H are completed.
- Interest earned was \$2109.36.
- No other local revenue and no bond sales occurred.
- Payroll expenses totaled \$173,055.75.
- All other expenses totaled \$213,686.63.
- Ending balance was \$185,003.99.

Measure H funds are expected to be closed out in the first quarter of 2013 and rolled into Measure G.

### Measure G projects underway

In June 8, 2010, Measure G was approved by 74 percent of the voters in Campbell Union School District as a \$150-million, local school bond act to modernize school facilities.

#### July 1, 2011 — June 30, 2012:

- Beginning balance was \$20,316,971.64.
- Qualified School Construction Bonds (QSBC)\* sales totaled \$32,479,900.05.
- Interest earned totaled \$298,080.90.
- Local revenue totaled \$63.03.
- Payroll expenditures totaled \$1,078,224.92.
- All other expenditures totaled \$14,139,711.08.
- Ending balance was \$37,872,079.62.

\* QSBCs were created by Section 1521 of the American Recovery and Reinvestment Act of 2009 and allow schools to borrow at a nominal or zero percentage interest rate for the rehabilitation, repair and equipping of schools.

### District completes many bond projects in 2011-12

The main projects in this year took place at Rolling Hills Middle, and at Blackford and Lynhaven elementary schools.

- **Rolling Hills Middle School:** replaced all the underground infrastructure; installed solar panels during the upgrade, which provides 40% of the power for the school. During the summer, when school is not in session, surplus energy is to be sold back to PG&E. There is a solar tracking website and each panel can be monitored separately.
- **Blackford Elementary School:** refurbished the field and track and opened phase 1; began phase 2 construction with the multiuse room and kindergarten rooms. That is expected to take 14 months to complete. The contractor did the bioswells at Blackford incorrectly and had to redo and complete them at no cost to Campbell Union School District. Payment was withheld until this work was completed.
- **Lynhaven and Castlemont elementary schools:** replaced the underground infrastructure, all piping, tubing, and wiring. Replaced walkway covers.
- **Smaller projects** include: replacing the windows at Forest Hill Elementary School; painting Campbell Middle School; and installing new furniture for Capri Elementary School; installing new playground equipment at Sherman Oaks School.
- **Technology improvements:** Purchased approximately \$150,000 worth of student computers. Each school that received new computers had the choice of Apple desktops, Apple laptops, or Apple iPads, individual or on the portable rechargeable cart.

## About the Bond Oversight Committee

The Campbell Union School District Measure G Citizens' Bond Oversight Committee is an independent citizens oversight committee appointed by the District's Governing Board, as required by California law, to oversee expenditures and uses of bond revenues and report findings to the public.

The committees' purpose is to review Campbell Union School District's spending and ensure that all expenditures and bond revenues are spent for only the purposes set before the voters in the wording on the March 2002 ballot for Measure H and the June 2010 ballot for Measure G.

Under section 15282 (A) of the education code, the committee must have at least seven members who serve a term of two years without compensation and for no more than two consecutive terms. These members must represent business organizations within the district community, senior citizens organization, and the bona fide tax payer organization. There also must be a parent or guardian of at least one child enrolled in the district as well as a parent who is an active member in a district parent teacher organization.

The Measure G Oversight Committee meets approximately four times a year, once each quarter, at the school district office located at 155 N. 1st St., Campbell, CA 95008. This meeting is open to the public, and dates and times are posted on the Campbell Union School District website.

### Related Excerpt of California Education Code 15278:

(b) The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. The citizens' oversight committee shall actively review and report on the proper expenditure of taxpayers' money for school construction. The citizens' oversight committee shall advise the public as to whether a school district or community college district is in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. The citizens' oversight committee shall convene to provide oversight for, but not be limited to, both of the following: (1) Ensuring that bond revenues are expended only for the purposes described in paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. (2) Ensuring that, as prohibited by subparagraph (A) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution, no funds are used for any teacher or administrative salaries or other school operating expenses. c) In furtherance of its purpose, the citizens' oversight committee may engage in any of the following activities: (1) Receiving and reviewing copies of the annual, independent performance audit required by subparagraph (C) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. (2) Receiving and reviewing copies of the annual, independent financial audit required by subparagraph (C) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. (3) Inspecting school facilities and grounds to ensure that bond revenues are expended in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. (4) Receiving and reviewing copies of any deferred maintenance proposals or plans developed by a school district or community college district, including any reports required by Section 17584.1. (5) Reviewing efforts by the school district or community college district to maximize bond revenues by implementing cost-saving measures, including, but not limited to, all of the following: (A) Mechanisms designed to reduce the costs of professional fees. (B) Mechanisms designed to reduce the costs of site preparation. (C) Recommendations regarding the joint use of core facilities. (D) Mechanisms designed to reduce costs by incorporating efficiencies in school site design. (E) Recommendations regarding the use of cost-effective and efficient reusable facility plans.

### 2011-2012 Roster

Chair: Robyn Riedstra - Parent/PTA  
 Secretary: Edwin Gonzales - Parent  
 Geraldine R. Small - Parent  
 Edith Ereno-Chacon - Parent  
 Sam T. Wood - Senior Citizens Organization

### Committee Meetings

The Citizen Bond Oversight Committee meeting dates, times and locations are posted at all Campbell Union School District schools, at the District Administration Office, and online.

Campbell Union  
 School District  
 155 N. Third Street,  
 Campbell California 95008  
 Tel. 408-341-7254  
[www.campbellusd.org](http://www.campbellusd.org)