

Campbell Union School District
LCAP/Superintendent's Parent Advisory Committee
Meeting Notes for 2017-18 School Year

Meeting Notes for May 30, 2018

Schools Represented: Blackford, Castlemont, Forest Hill, Lynhaven, Rolling Hills, Sherman Oaks, Village

Notes:

1. Profile of a Graduate/Aligning LCAP Goals

Profile of a Graduate: The Superintendent showed the 5 competencies that are our promise to the community to prepare students for the unknowns of the future workplace. They were developed through Strategic Planning. Launching info campaign August 2018.

LCAP Goals: Assistant Superintendent Whitney Holton reviewed a handout (attached on page 2) with each of the four LCAP goals and district-level actions/services planned for each. The actions were divided by Base Funds and Supplemental Funds. Committee members were able to ask questions and offer feedback.

2. Student Voice Thoughtexchange Outcomes

The Superintendent gave an overview of the district results; said principals are sharing their school-level results with staff and then families.

3. Budget Update

The Superintendent explained the 3 main factors behind need to cut \$2million from the budget (declining enrollment, increased pension cost, increased special needs population and costs). Explained the cost-savings measures already taken (energy, water, etc.) and efforts to keep cuts away from classrooms.

4. Announcements from School and District Members

All representatives shared information about school events, talent shows, school plays and fundraisers.

Announcements:

Marshall Lane and Forest Hill earned Distinguished School awards.

Science teacher Sujatha Raghu had a question accepted for the SBAC test.

Sharing fundraising and activity ideas:

Teacher grants through Smile Amazon;

Apple (and other) employee donation matching programs can boost fundraising results

Village event combining school dance and poetry successful

School Climate/Empathy-building:

Forest Hill lunch for a friend

Sherman Oaks Kindness Bench

Castlemont Buddy task force

Student "Walk Out Day" was peaceful/respectful at RHMS and other schools

**Campbell Union School District
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Meeting Notes for March 28, 2018

Meeting cancelled

Meeting Notes for February 28, 2018

Schools Represented: Blackford, Castlemont, Forest Hill, Lynhaven, Marshall Lane, Rolling Hills, Sherman Oaks, Village

Notes

1. School Safety and ICS

In response to the recent school shooting in Parkland Florida, Dr. Viramontez reviewed the District's training in and use of the Incident Command System (ICS), emergency response procedures, and support systems in place for students and staff. She added that the district will be establishing a confidential Tip Line in the coming weeks.

2) LCAP Update

The ThoughtExchange survey/input tool used to gather community feedback went very well. The next group to be surveyed will be students in grades 3-8.

3) Budget Planning for 2018-19

The district is preparing for a \$2.1 million reduction due to increased pension costs, declining enrollment, and growing numbers of students with mild-to-severe disabilities.

Dr. Viramontez explained how State funding works under the Local Control Funding Formula (LCFF) and how it is tied to LCAP goals-especially for specific student subgroups (Free/Reduced Lunch, Foster Youth, English Learners, etc.)

4) Profile of a Graduate

Assistant Superintendent Whitney Holton explained that the Profile of a Graduate is the district's approach to Strategic Planning whereby we define key competencies that graduates of our system should have. The focus is on creating a student-centric system, developing students' content mastery along with "soft skills".

The district is currently aligning all of its plans (LCAP, SPSA, Tech, Safety, etc.) to this Profile.

5) CSI Update

Enrollment is continuing. Deadline is 4 p.m on March 16th. There is another tour slated for March 12th.

Members also shared general information about events, fundraisers, and other activities as the schools.

Campbell Union School District LCAP/Superintendent's Parent Advisory Committee

Meeting Notes for November 15, 2017

Schools Represented: Campbell Middle, Capri, Castlemont, Forest Hill, Lynhaven, Marshall Lane, Rolling Hills, Sherman Oaks, Village

Notes

1. Campbell School of Innovation Update

The Superintendent presented an update on the progress toward opening the new Tk-8 Campbell School of Innovation, including program focus, construction timeline, and attendance boundaries. The District is working with the City of Campbell regarding joint use of the park, fencing, and traffic.

2. Response to LCAP Input. Feedback from meeting 1

The group reviewed the written follow up from the LCAP discussion at the September 27 meeting. (www.campbellusd.org/files/lcap-discussion-09272017.pdf)

- RE: Attendance-- Dr. Viramontez elaborated on services the district has in place to address chronic absenteeism, including Community Liaisons' relationships with families, home visits, "buddy walks" and more.
- RE: Subgroups (students with disabilities, hispanic students, etc.)-- Dr. Viramontez described the district's Multi-tiered System of Supports (MTSS) which provides targeted interventions for behavior and academic needs; explained the Professional Learning Community (PLC) approach to professional development; and use of data to identify areas in need of greater attention.
For example, the District has identified the need for more training, hiring specialists, and (possibly) lengthening the school day in order to meet the district's instructional goal that all students will be readers by 3rd grade.
- RE: Suspension data-- Dr. Viramontez explained that staff includes Behavior Support Plans to address individual student behavior issues.
- LCFF budget Constraints and Impact on LCAP-- Dr. Viramontez asked the group to provide feedback to site administrators on potential areas for cuts. Committee members suggestion: bring in more community volunteers

Members also shared general information about events, fundraisers, and other activities at the schools.

Campbell Union School District LCAP/Superintendent's Parent Advisory Committee

Meeting Notes for September, 27, 2017

Schools Represented:

Blackford, Capri, Castlemont, Forest Hill, Marshall Lane, Monroe, Rosemary, Village

1. Local Control & Accountability Plans (LCAP) Update

- Dr. Viramontez described the parent committee responsibilities as an advisory group for the District's LCAP and for other district-wide matters.
- LCAP goals are created with input from all stakeholder groups in multiple ways, including community meetings and school climate perception surveys.
- In 2017-18 the District plans to use a tool, called ThoughtExchange, to garner community input.
- The group reviewed data district SBAC and the State's new School Dashboard. The groups discussed the trends, patterns, concerns and questions they had about the data and offered input about the data charts.

2) Campbell School of Innovation

- Dr. Viramontez explained that the Campbell School of Innovation will be teaching the state's academic standards through the design thinking process and growth mindset. Students will be learning enduring skills needed for the future workplace and jobs that have yet to be defined. The instructional changes at CSI will expand to all school in the district.
She added that she is forming a Superintendent's Student Advisory Council. First agenda will include discussion around social media.

Members also shared general information about events, fundraisers, and other activities as the schools.